



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON JANUARY 09, 2023, MONDAY, 10:02 IN THE MORNING AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

PRESENT:

- Honorable LAARNI A. MALIBIRAN VICE MAYOR
- Honorable Ambiel John C. Panganiban Presiding Officer
- Honorable Lea A. Almarvez Councilor
- Honorable Norman T. Tolentino Councilor – via zoom
- Honorable Esmeraldo C. De Las Armas, Jr. Councilor
- Honorable Rizaldy N. Kalaw Councilor
- Honorable Mark Anthony P. Joven Councilor
- Honorable Alan T. Pamatmat Councilor
- Honorable Lucena R. Odejar Councilor
- Honorable Patrocinia S. Kalaw Councilor - ABC Federation President
- Honorable Regine S. Regalado Councilor – SK Federation President



HON. RIZALDY N. KALAW
Councilor

HON. ESMERALDO C. DELAS ARMAS, JR.
Councilor

HON. NORMAN T. TOLENTINO
Councilor

HON. LEA A. ALMARVEZ
Councilor

HON. AMBIEL JOHN C. PANGANIBAN
Councilor

HON. MARK ANTHONY P. JOVEN
Councilor

HON. LUCENA R. ODEJAR
Councilor

HON. ALAN T. PAMATMAT
Councilor

HON. PATROCINIA S. KALAW
ABC Federation President

HON. REGINE S. REGALADO
SK Federation President

RESOLUTION NO. 006- S2023

RESOLUTION APPROVING THE PROGRAMS PROJECTS AND ACTIVITIES OF LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) BUDGET FOR FY 2023 AMOUNTING TO THREE MILLION TWO HUNDRED THIRTY THREE THOUSAND NINETY SIX PESOS AND FORTY ONE CENTAVOS (Php3,233,096.41) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.

WHEREAS, it is the policy of the Municipal Government of Santa Cruz, Laguna that the rights of children be protected for survival and development and be given utmost priority;

WHEREAS, the Local Council for the Protection of Children is a unit that assist LGU's in the promotion of the rights of children and protecting its welfare including NGO's and peoples and youth organization;

NOW THEREFORE, on motion of Hon. Lea A. Almarvez (Chairman of the Committee on Social Welfare and Development, Family and Women), duly seconded by Hon. Ambiel John C. Panganiban, Hon. Esmeraldo C. De Las Armas, Jr., Hon. Lucena R. Odejar and Hon. Mark Anthony P. Joven and with the approval of the members of the Sangguniang Bayan, it was

RESOLVED, as it is hereby **RESOLVED**:

APPROPRIATION ORDINANCE NO. 05- S2023

AN ORDINANCE APPROVING PROGRAMS PROJECTS AND ACTIVITIES OF LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) BUDGET FOR FY 2023 AMOUNTING TO THREE MILLION TWO HUNDRED THIRTY THREE THOUSAND NINETY SIX PESOS AND FORTY ONE CENTAVOS (Php3,233,096.41) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.

BE IT ENACTED by the Sangguniang Bayan in session duly assembled that :

SECTION 1. To approve the programs projects and activities of LCPC Budget FY 2023 amounting to Php3,233.096 41 , to wit:

Office/Department : **MUNICIPAL SOCIAL WELFARE & DEVELOPMENT
LOCAL COUNCIL FOR THE PROTECTION (Php 3,780,068.61)
CHILD PROTECTION UNIT & AKAP HOLDING CENTER**

Budget Year : **2023**

- I. **Functional Statement:** To implement Children & Youth Welfare & Development Programs
- II. **Objective:** To help improve the quality of life of Children In Conflict with the Law (CICL), Children At Risk (CAR) and disadvantaged children.
- III. **Programs/Projects/Activities**



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 006-S2023 / Ordinance No. 05-S2023

-02-

Code Reference (1)	Program/Project/Activity Description (2)	Cost (3)	Output Indicator (4)	Target (5)	Implementation Schedule (6)	
					From	To
	CHILD AND YOUTH WELFARE PROGRAM					
	Administrative Operational Expenses					
	Landline & Internet Expenses	30,000.00			Jan. 2023-Dec. 2023	
	Travelling Expenses	50,000.00			Jan. 2023-Dec. 2023	
	Procurement of Office Supplies	49,296.41			Jan. 2023-Dec. 2023	
	Repair & Maintenance of Machinery & Equipment	20,000.00			Jan. 2023-Dec. 2023	
	Renovation/Rehabilitation of CPU & AKAP Holding Center Building & Structure	30,000.00	Comfortable and bigger space for the staffs and clients		Jan. 2023-Dec. 2023	
	Honorarium/Job Order • 12 Job Orders	1,228,800.00	Provide efficient service to the clients		Jan. 2023-Dec. 2023	
	Capacity Building & Enhancement					
	Seminars & Trainings	90,000.00		15	Jan. 2023-Dec. 2023	
	Operational Expenses of AKAP Holding Center for Children in Different Circumstances					
	Food Supplies	1,080,000.00	Provide complete and balance nutrition to the housed clients	30	Jan. 2023-Dec. 2023	
	Other Supplies & Material Expenses • Liquefied Petroleum Gas (LPG) • Hygienic Materials • Single Bed Foam • Monoblock Chairs • Rectangular Folding Tables • Refrigerator • Water Dispenser • 3 in 1 Printer • Installation of CCTV camera	50,000.00 124,000.00 60,000.00 10,000.00 12,000.00 30,000.00 13,000.00 16,000.00 90,000.00		30	Jan. 2023-Dec. 2023	
	Protect the Rights and Welfare of Children					
	Representation Expenses • Family Day	30,000.00	• Socialization, close family ties, knowledge on parenting	60	September 2023	
	• Universal Children's Day	30,000.00	• Awareness on Children's Rights	50	November 2023	

HON. RIZALDY N. KALAW
Councillor

HON. ESMERALDO C. DELAS ARMAS, JR.
Councillor

HON. NORMAN T. TOLENTINO
Councillor

HON. LEA A. ALMARIQUEZ
Councillor

HON. PANGANIBAN
Councillor

HON. MARK ANTHONY P. JOVEN
Councillor

HON. LUCENA R. ODEJAR
Councillor

HON. ALAN T. PAMATMAT
Councillor

HON. PATROCINIA S. KALAW
ABC Federation President

HON. REGINE BREGALADO
SK Federation President



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 006-S2023 / Ordinance No. 05-S2023

-03-

	Advocacies, Campaigns & Orientations on Child-related Laws and Ordinances	30,000.00	Expand the awareness of children & other concerned agencies on child-related laws and ordinances	4	Jan. 2023-Dec. 2023
	Livelihood Training Programs		Equip the clients with new learnings that would be beneficial in generating extra-income for their family.	4	Jan. 2023-Dec. 2023
	Networking & Strengthening of the Council for the Protection Children				
	Conduct Meetings/General Assembly of Councils for the Protection of Children	90,000.00	Well-organized and functional Council for the Protection of Children	8	Jan. 2023-Dec. 2023
	CAPITAL OUTLAY				
	Information & Communication Equipment <ul style="list-style-type: none"> • All-in-one Computer Set with Printer Office Equipment <ul style="list-style-type: none"> • Installation of CCTV Cameras • Refrigerator • Water Dispenser Furniture & Fixture <ul style="list-style-type: none"> • Fabricated Dining Table 	70,000.00			June 2023 May 2023 March 2023 March 2023 April 2023
	TOTAL APPROPRIATION	3,233,096.41			

HON. RIZALDY N. KALAW
Councillor

HON. ESMERALDO C. DELAS ARMAS, JR.
Councillor

HON. NORMAN TOLENTINO
Councillor

HON. LEA A. ALMARVEZ
Councillor

HON. AMBIEL JOHN C. PANGANIBAN
Councillor

HON. MARK ANTHONY P. JOVEN
Councillor

HON. LUCENA R. ODEJAR
Councillor

HON. ALAN T. PAMATMAT
Councillor

HON. PATROCINIA S. KALAW
ABC Federation President

HON. REGINE P. REGALADO
SK Federation President

SECTION 2. This Resolution/Ordinance will take effect upon its approval.

ORDERED: Let copies of this resolution/ ordinance be furnished the Sangguniang Panlalawigan, Honorable Mayor, the Municipal Treasurer, the Municipal Budget Officer, the Municipal Accountant, the Municipal Planning and Development Coordinator and all other concerned offices, for their information and appropriate action.

I HEREBY CERTIFY to the correctness of the above-quoted resolution / ordinance.

MARIA TERESA ROBLES LABOG
 Secretary to the Sangguniang Bayan

HON. AMBIEL JOHN C. PANGANIBAN
 Councillor

HON. LEA A. ALMARVEZ
 Councillor



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 006-S2023 / Ordinance No. 05-S2023

-04-


HON. NORMAN T. TOLENTINO
Councilor


HON. ESMERALDO C. DE LAS ARMAS, JR.
Councilor


HON. RIZALDY N. KALAW
Councilor


HON. MARK ANTHONY P. JOVEN
Councilor

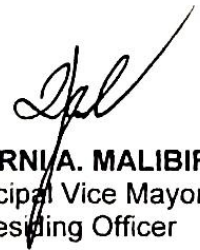

HON. LUCENA R. ODEJAR
Councilor


HON. ALAN T. PAMATMAT
Councilor


HON. PATROCINIA S. KALAW
ABC Federation President


HON. REGINO S. REGALADO
SK Federation President

ATTESTED :


HON. LAARNI A. MALIBIRAN
Municipal Vice Mayor
Presiding Officer

APPROVED:


HON. EDGAR S. SAN LUIS 1/28/23
Municipal Mayor A